

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (963) Judicial Branch Capital  
Budget Unit: (44634B0017) Polk County Justice Center Furniture & Equipment (0017)  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,464,705	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	1,464,705	1,464,705
Total Resources	<u>\$ 0</u>	<u>\$ 1,464,705</u>	<u>\$ 1,464,705</u>	<u>\$ 1,464,705</u>
Disposition of Resources				
Balance Carry Forward (Approps)	<u>\$ 0</u>	<u>\$ 1,464,705</u>	<u>\$ 1,464,705</u>	<u>\$ 1,464,705</u>